

April 30, 2009

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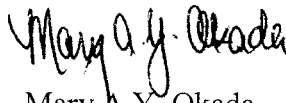
MEMORANDUM

Speaker Judith T. Wonpat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Quarterly Reporting Requirements – March 2009

Transmitted herewith is the quarterly reporting requirements for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.


Mary A.Y. Okada
President

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 4/29/09
Time 10:00-
Received by [Signature]
30-09-0534

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2009
As of March 31, 2009

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	8,481,835	4,017,108	51,053	1,709,699	14,259,695
Received	4,484,666	4,017,108	0	1,709,699	10,211,473
FY 2009 Revenue Budget	\$14,895,009	\$6,359,504	\$1,785,259	\$5,475,087	\$28,514,859
<i>Percent Received</i>	30%	63%	0%	31%	36%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$5,659,773	\$576,139	\$30,260	\$349,689	\$6,615,861
Contractual Services	761,552	403,072	27,608	300,713	\$1,492,945
Travel	1,534	91,144	8,665	15,801	\$117,144
Supplies & Materials	75,235	51,816	20,572	9,917	\$157,540
Equipment (under \$250)	12,226	441,784	0	161,890	\$615,900
Utilities	575,107	210,000	0	0	\$785,107
Miscellaneous	1,232	63,631	3,903	387,760	\$456,526
Capital Outlay	0	57,822	0	0	\$57,822
Administrative Cost Recoveries	0	0	26	0	26
Transfers	0	2,520	0	0	\$2,520
MDF - Prior Year	197,054	0	0	0	\$197,054
LPN - Prior Year	250	0	0	0	\$250
TOTAL	\$7,283,963	\$1,897,928	\$91,034	\$1,225,770	\$10,498,445
Total Encumbrances	623,964	982,477	27,503	-	\$1,633,944
Total Expenditures	\$6,659,999	\$915,451	\$63,531	\$1,225,770	\$8,864,751
<i>Percent Expended/Encumbered</i>	49%	30%	5%	22%	
Operating Income (loss)	(\$2,799,297)	\$2,119,180	(\$91,034)	\$483,929	(\$286,972)

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 7,595,763	\$ 3,872,897	\$ 13,278,499
TAF-Lodging Management	24,154	10,065	24,154
LPN/Vocational Guidance	363,978	161,052	644,209
ManPower Development	497,940	440,652	881,300
GCC Endowment Series B	-	-	66,847
	\$8,481,835	\$4,484,666	\$14,895,009

GUAM COMMUNITY COLLEGE
LPN PROGRAM
April 23, 2009

- 1.) A total of 18 students from the 2008 class completed the LPN program.
 - a.) 14 completed the NCLEX review class but we have decided to extend the class to offer additional help.
 - b.) 1 student has taken the exam, passed, and received her license within 2 weeks of passing.
 - c.) 2 students have not applied for the exam
 - d.) Remaining 15 students will be taking the exam April through June

- 2.) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses.

Students who successfully complete the three semester program will be eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.

- 3.) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the pre-nursing requirements, pre-entrance exam, nursing essay, and a health clearance.

- 4.) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited in number by Rules and Regulations of the Guam Board of Nurse Examiners, which, as do most states, limits the number of students accepted to 10 students for each instructor.

- 5.) No new equipment was purchased this quarter. The construction of the new Allied Health building continues and should be completed at the designated date.

Quarterly report prepared by:
Louise Foster RN, MSN
Director of Practical Nurse Program

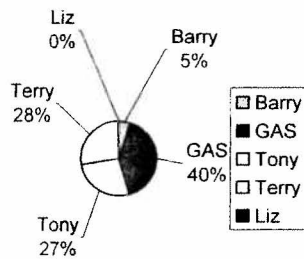
Quarterly Enrollment Report (Spring 2009)

AA in Culinary Arts	55
AA in Education	91
AA in Liberal Arts	104
Adult High School Diploma Pgm	88
AS Admin of Criminal Justice	47
AS in Accounting	79
AS in AST-General Svc Tech	26
AS in AST-Master Svc Tech	5
AS in Automotive Technology	10
AS in Computer Networking	24
AS in Computer Science	82
AS in Early Childhood Ed	91
AS in Electronic Networking	1
AS in Emergency Management	1
AS in Executive Secretary	11
AS in Food & Beverage Mgt	6
AS in General Hospitality	2
AS in Hotel Management	13
AS in Marketing	23
AS in Medical Assisting	87
AS in Medical Secretary	6
AS in Office Technology	8
AS in Supervision & Mgt	47
AS in Travel & Tour Mgt	33
AS in Visual Communications	44
AS Law Enforcement Admin	56
CERT in Accounting	3
CERT in AST-General Svc Tech	11
CERT in AST-Master Svc Tech	1
CERT in Automotive Technology	3
CERT in Computer Networking	1
CERT in Computer Science	4
CERT in Cosmetology	16
CERT in Criminal Justice	31
CERT in Early Childhood Ed	5
CERT in Education	4
CERT in Law Enforcement Admin	1
CERT in Medical Assisting	32

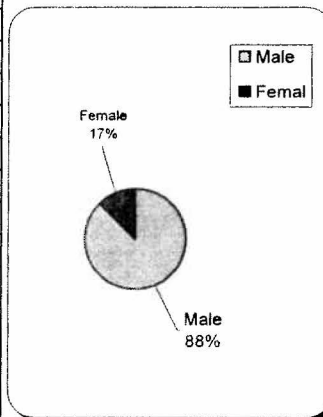
CERT in Office Technology	3
CERT in Practical Nursing	52
CERT in Pre-Nursing	17
CERT in Sign Lang Interpreting	3
CERT in Supervision & Mgt	6
CERT in Sys Tech - A+ Cert	3
Criminal Justice Certificate	2
Enrichment	4
Journeyworker Certificate	130
Nursing Assistant Certificate	1
Undeclared	522
Grand Total	1895

ACTIVE EMPLOYERS		
1	Advance Electrical	2
2	Atkins Kroll	1
3	B.Q. Fire Sprinklers	2
4	Barrett Plumbing	8
5	Black Construction Co.	5
6	Cars Plus	8
7	Dept. of Public Works	6
8	DOA	6
9	DZSP 21	19
10	F.A.C.S Incorporated	1
11	GTA TeleGuam	47
12	Guam Power Authority	24
13	Guam Shipyard	15
14	Guam Waterworks	24
15	Hawaiian Rock Products	10
16	Hilton Guam	6
17	Hard Rock Café	2
18	Hotel Nikko	1
19	Hyatt Regency Guam	3
20	J&B Modern Tech.	1
21	Lam Lam Tours	15
22	Medler's	1
23	NCSTAMS	1
24	Nissan Guam	4
25	Onward Beach Hotel	1
26	Onward Mangilao Golf	2
27	Outrigger Guam	0
28	Perez Bros.	3
29	PMT Corp.	4
30	Port Authority Guam	30
31	Prestige Automobiles	4
32	Sam Choy	1
33	Sweet Relief (PROA)	1
34	TLC Day Care	1
35	Trane Guam	1
36	Two Lover's Point	4
37	United Tire Services	4
38	Universal Tire Supply	4
39	W.B. Flores & Co.	2
TOTAL:		274

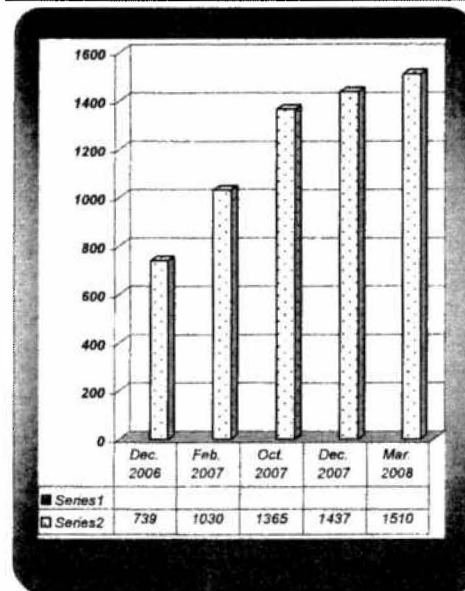
BY COORDINATOR	
Barry	14
GAS	110
Tony	74
Terry	76
Liz	
Total	274



BY GENDER	
Male	240
Female	34
Total:	274

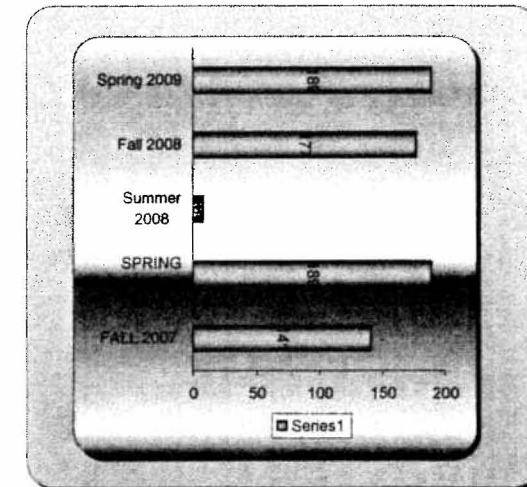


DEPARTMENT OF LABOR Alien Labor Processing Certification Division EMPLOYER'S STATISTICAL REPORT H2 Workers	
Dec. 2006	739
Feb. 2007	1030
Oct. 2007	1365
Dec. 2007	1437
Mar. 2008	1510



NEW EMPLOYERS:	
Orion Construction Co.	
4G's Auto	
STANDARDS IN THE WORKS	
Judiciary	
Dept. of Land Management	
IT&E	

ENROLLED FOR:	FA0	SP0	SU0	FA0	SP09	FALL 2007	141
						SPRING 2008	189
Advance Electrical			1	2		Summer 2008	8
Advance Management			1			Fall 2008	177
B.Q. Fire Sprinkler	3	2			2	Spring 2009	189
Barrett Plumbing	8	8	5	4			
Black Construction	5	6	3				
Cars Plus			5	2			
Dept. of Public Works (DPW)		6	4	5			
DOA	6	5	5	5			
DZSP 21			1	12			
GHRA	9	9	10	10			
GTA TeleGuam			20	40			
Guam Power Authority (GPA)	58	54	1	34	24		
Guam Shipyard	31	27	9	10			
Guam Waterworks Authority (GWA)		24	7	24	21		
Hawaiian Rock Products	9	4	1	5			
J&B Modern Tech	2	2					
Lam Lam Tours & Transportation				12	12		
Medler's		1	1	1			
Naval Computers & Telecomm.		1	1	1			
Nissan Motors	3	3	3	2			
Onward Mangilao Resort	2	1	2				
Pacific Micronesia Tours (PMT)		2	3	3			
Port Authority Guam		21	19	17			
Prestige Automobiles	3	3	4	4			
TLC Day Care	2	1	3	1			
Two Lover's Point		6	4	2			
Universal Tire Supply		3		2			
W.B. Flores & Co.			2	2			
TOTAL:	141	153	8	177	189		



Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost	
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,438	10,514	174	1,380	180	26	1	1	12,248	51,686
2	PRE005	1010	Office of the President	President	Okada, Mary A.	119,600	31,885	174	4,212	1,164	26	1	1	37,435	157,035
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	32,074	8,551	174	3,197	358	26	1	1	12,280	44,354
4	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	39,499	10,530	174	2,233	270	26	1	1	13,207	52,706
5	ASD015	2000	VP Administrative Services Division	Vice President	Camacho, John C.	86,725	23,121	174	1,392	156	26	1	1	24,843	111,568
6	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,646	16,701	174	3,606	413	26	1	1	20,895	83,541
7	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita Q.	39,438	10,514	174	2,083	-	26	1	1	12,771	52,209
8	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	33,150	8,838	174	2,083	233	26	1	1	11,328	44,478
9	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	49,358	13,159	174	1,392	156	26	1	1	14,881	64,239
10	ASD025	2020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	26,736	7,128	174	2,172	156	26	1	1	9,630	36,366
11	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	27,805	7,413	174	1,392	-	26	1	1	8,979	36,784
12	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,236	16,059	174	3,164	385	26	1	1	19,781	80,017
13	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,662	13,773	174	1,380	180	26	1	1	15,507	67,169
14	ASD039	2020	Management Information Systems	Systems Programmer	Montague, Marlena O.	43,490	11,594	174	-	-	26	1	1	11,768	55,258
15	ASD011	2020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	30,972	8,257	174	3,164	385	26	1	1	11,980	42,952
16	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	22,942	6,116	174	1,380	180	26	1	1	7,850	30,792
17	ASD033	2050	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	42,613	11,361	174	-	-	26	1	1	11,535	54,148
18	ASD031	2050	Facilities	Electrician II	Santos, Rudy M.	26,736	7,128	174	3,164	-	26	1	1	10,465	37,201
19	ASD036	2050	Facilities	Maintenance Supervisor	Duenas, Frankie L.	32,119	8,563	174	-	-	26	1	1	8,737	40,856
20	ASD048	2050	Facilities	Maintenance Leader	Toves, Calvin F.	21,389	5,702	174	2,083	233	26	1	1	8,193	29,582
21	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	27,964	7,455	174	-	-	26	1	1	7,629	35,593
22	ASD034	2050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	24,960	6,654	174	-	-	26	1	1	6,828	31,788
23	ASD037	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	28,963	7,722	174	1,380	180	26	1	1	9,456	38,419
24	ASD022	2050	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	27,964	7,455	174	-	-	26	1	1	7,629	35,593
25	ASD049	2060	Environmental Safety	EnvironmentalHealth&SafetyAdmnstrtr	Manglona, Gregorio T.	44,524	11,870	174	-	-	26	1	1	12,044	56,568
26	ASD020	2080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	18,737	4,995	174	1,838	231	26	1	1	7,238	25,975
27	ASD017	2080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	35,618	9,496	174	-	-	26	1	1	9,670	45,288
28	ASD019	2080	Admin Support Services Security	Messenger Clerk	Meno, Francisco C.	28,219	7,523	174	-	-	26	1	1	7,697	35,916
29	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	34,414	9,175	174	3,197	358	26	1	1	12,904	47,318
30	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	65,718	17,520	174	1,380	-	26	1	1	19,074	84,792
31	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	45,648	12,170	174	1,392	156	26	1	1	13,892	59,540
32	BFD004	3010	Business Office	Accountant I	Santos Torres, Linda	41,005	10,932	174	1,392	156	26	1	1	12,654	53,659
33	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	49,026	13,070	174	1,785	200	26	1	1	15,229	64,255
34	BFD010	3010	Business Office	Accountant III	Edrosa, Mary Grace V.	38,830	10,352	174	1,785	200	26	1	1	12,511	51,341
35	BFD002	3010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,984	9,860	174	-	-	26	1	1	10,034	47,018
36	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	28,875	7,698	174	1,380	180	26	1	1	9,432	38,307
37	BFD008	3010	Business Office	Cashier II	Rideb, Priscilla K.	21,653	5,773	174	1,392	156	26	1	1	7,495	29,148
38	BFD024	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	59,211	15,786	174	1,785	200	26	1	1	17,945	77,156
39	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	36,982	9,859	174	1,380	180	26	1	1	11,593	48,575
40	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	48,901	13,037	174	2,233	270	26	1	1	15,713	64,614
41	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	34,056	9,079	174	1,392	156	26	1	1	10,801	44,857
42	BFD018	3030	Materials Management	Supply Expediter	Cruz, Joseph F.	20,821	5,551	174	1,608	384	26	1	1	7,717	28,538
43	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	24,968	6,656	174	1,838	231	26	1	1	8,899	33,867
44	BFD017	3040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	29,825	7,951	174	-	-	26	1	1	8,125	37,950
45	BFD019	3040	Materials Management	Procurement & Inventory Administrator	Evangelista, Joleen M.	38,830	10,352	174	-	-	26	1	1	10,526	49,356
46	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	34,368	9,163	174	-	-	26	1	1	9,337	43,705
47	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,618	9,496	174	2,083	233	26	1	1	11,986	47,604
48	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,523	174	1,392	156	26	1	1	19,245	84,973
49	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	39,780	10,605	174	1,380	180	26	1	1	12,339	52,119
50	AA0077	5000	VP Academic Affairs Division	Administrative Officer	Camacho, Johanna L.	35,802	9,545	174	-	-	26	1	1	9,719	45,521
51	ASD004	5000	VP Academic Affairs Division	Planner IV	Benavente, Joseph L.	48,227	12,857	174	-	-	26	1	1	13,031	61,258
52	AA0078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	73,029	19,470	174	3,197	358	26	1	1	23,199	96,228
53	AA0001	5020	Admissions	Administrative Aide	Santos, Tamara T.	19,840	5,289	174	1,392	156	26	1	1	7,011	26,851

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
54	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	45,043	12,008	174	3,606	413	26	1	1	16,202	61,245
55	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	34,368	9,163	174	1,392	156	26	1	1	10,885	45,253
56	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	26,212	6,988	174	1,392	156	26	1	1	8,710	34,922
57	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	24,340	6,489	174	-	-	26	1	1	6,663	31,003
58	AAD213	5030	Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	25,810	6,881	174	3,606	413	26	1	1	11,075	36,885
59	AAD016	5030	Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	56,493	15,061	174	3,197	358	26	1	1	18,790	75,283
60	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	47,336	12,620	174	2,975	334	26	1	1	16,103	63,439
61	AAD187	5030	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,596	12,422	174	1,392	156	26	1	1	14,145	60,741
62	AAD128	5050	Continuing Education	Administrative Assistant	Cruz, Rosita L.	42,307	11,279	174	-	-	26	1	1	11,453	53,760
63	NAF001	5050	Continuing Education	Program Specialist	Ige, Joanne A.	55,341	14,754	174	1,392	156	26	1	1	16,476	71,817
64	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,418	8,376	174	1,380	180	26	1	1	10,110	41,528
65	AAD040	6000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	68,682	18,311	174	2,083	233	26	1	1	20,801	89,483
66	AAD042	6000	Dean's Office - TPS	Word Processing Secretary II	Cabatic, Antonia M.	43,743	11,662	174	1,838	231	26	1	1	13,904	57,647
67	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,569	11,615	174	-	-	26	1	1	11,789	55,358
68	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	39,780	10,605	174	2,975	334	26	1	1	14,088	53,868
69	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	47,246	12,596	174	1,124	-	21	1	1	13,894	61,140
70	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,613	11,361	174	-	-	26	1	1	11,535	54,148
71	AAD144	6110	Automotive Technology	Assistant Instructor	Tabunar, James M.	37,128	9,898	174	1,838	231	26	1	1	12,141	49,269
72	AAD150	6110	Automotive Technology	Assistant Instructor	Medler, Vincent A.	37,128	9,898	174	-	-	21	1	1	10,072	47,200
73	AAD032	6110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	35,802	9,545	174	3,606	413	21	1	1	13,738	49,540
74	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	33,150	8,838	174	1,392	156	21	1	1	10,560	43,710
75	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,726	11,657	174	-	-	26	1	1	11,831	55,557
76	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	51,092	13,621	174	-	-	26	1	1	13,795	64,887
77	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	35,610	9,494	174	1,785	200	26	1	1	11,653	47,263
78	AAD198	6220	Early Childhood Education	Associate Professor	Leon Guerrero, Sarah S.	59,283	15,805	174	-	-	26	1	1	15,979	75,262
79	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	63,293	16,874	174	1,838	231	26	1	1	19,116	82,409
80	AAD185	6220	Early Childhood Education	Assistant Instructor	Switzer, Liv M.	26,520	7,070	174	-	-	21	1	1	7,244	33,764
81	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	49,915	13,307	174	1,392	156	26	1	1	15,029	64,944
82	AAD186	6410	Criminal Justice	Secretary	Sablan, Florencia P.	34,528	9,205	174	1,392	156	26	1	1	10,927	45,455
83	AAD053	6420	Social Science	Assistant Professor	Munoz, Jose U.	52,562	14,013	174	1,838	231	26	1	1	16,256	68,818
84	AAD054	6420	Social Science	Assistant Professor	San Nicolas, Brian J.	44,817	11,948	174	-	-	26	1	1	12,122	56,939
85	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	55,341	14,754	174	2,233	270	26	1	1	17,430	72,771
86	AAD109	6520	English Language Institute	Assistant Professor	Canilao, Paz N.	40,326	10,751	174	1,392	156	21	1	1	12,473	52,799
87	AAD087	6520	English Language Institute	Assistant Professor	Aguon, Rebecca T.	53,217	14,188	174	1,838	231	26	1	1	16,430	69,647
88	AAD084	6520	English Language Institute	Assistant Professor	Huseby, Polli R.	59,002	15,730	174	1,392	156	26	1	1	17,452	76,454
89	AAD088	6520	English Language Institute	Assistant Professor	Salas, Judy A.	60,320	16,081	174	1,392	156	26	1	1	17,803	78,123
90	AAD025	6520	English Language Institute	Assistant Professor	Tam, Wilson W.	46,384	12,366	174	2,975	334	26	1	1	15,849	62,233
91	AAD146	6520	English Language Institute	Associate Professor	Tenorio, Juanita M.	46,603	12,424	174	2,975	334	26	1	1	15,907	62,510
92	AAD081	6520	English Language Institute	Professor	Baza-Cruz, Lisa A.	61,905	16,504	174	1,380	180	26	1	1	18,238	80,143
93	AAD205	6610	Adult Basic Education	Program Coordinator II	Torres, Karllin S.	28,178	7,512	174	1,392	-	26	1	1	9,078	37,256
94	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	48,006	12,798	174	2,975	334	26	1	1	16,281	64,287
95	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	22,044	5,877	174	-	-	26	1	1	6,051	28,095
96	AAD079	6630	GED	Test Examiner	Cruz, Evangeline P.	31,014	8,268	174	1,392	156	26	1	1	9,990	41,004
97	AAD058	6710	Allied Health	Administrative Assistant	Ungacta, Natasha R.	27,244	7,263	174	-	-	26	1	1	7,437	34,681
98	AAD159	6710	Allied Health	Assistant Instructor	Mafnas, Barbara C.	47,694	12,715	174	-	-	26	1	1	12,889	60,583
99	AAD157	6710	Allied Health	Assistant Instructor	Taylor, Patricia M.	39,780	10,605	174	1,380	-	21	1	1	12,159	51,939
100	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	39,780	10,605	174	3,606	413	26	1	1	14,799	54,579
101	AAD156	6710	Allied Health	Instructor	Canovas, Jo Ann D.	44,524	11,870	174	-	-	21	1	1	12,044	56,568
102	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	46,082	12,285	174	1,392	156	21	1	1	14,008	60,090
103	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou M.	43,018	11,469	174	2,975	334	26	1	1	14,952	57,970
104	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	44,524	11,870	174	-	-	21	1	1	12,044	56,568
105	AAD024	6730	Practical Nursing	Instructor	Reilly, Coleen	43,025	11,470	174	-	-	21	1	1	11,644	54,669
106	AAD162	6730	Practical Nursing	Instructor	San Nicolas, Lynn D.	43,018	11,469	174	1,785	200	21	1	1	13,628	56,646
107	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	18,737	4,995	174	1,380	180	26	1	1	6,729	25,466
108	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,459	10,520	174	1,380	180	26	1	1	12,254	51,713

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost	
09	AAD065	6810	Tourism	Assistant Instructor	Evangelista, Frank F.	42,613	11,361	174	1,785	200	21	1	1	13,520	56,133
10	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	47,998	12,796	174	1,380	180	26	1	1	14,530	62,528
11	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	53,217	14,188	174	3,606	413	21	1	1	18,381	71,598
12	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	47,998	12,796	174	3,164	385	26	1	1	16,519	64,517
13	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	82,160	21,904	174	1,392	156	26	1	1	23,626	105,786
14	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	51,417	13,708	174	-	-	26	1	1	13,882	65,299
15	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	61,358	16,358	174	2,975	334	26	1	1	19,841	81,199
16	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	61,358	16,358	174	-	-	26	1	1	16,532	77,890
17	AAD060	6810	Tourism	Associate Professor	Seay, Susan G.	57,278	15,270	174	1,392	156	26	1	1	16,992	74,270
18	AAD029	6810	Tourism	Instructor	Korenko, William E.	58,629	15,630	174	1,392	156	26	1	1	17,353	75,982
19	AAD069	6810	Tourism	Instructor	Wong, Evon	38,716	10,322	174	1,380	180	21	1	1	12,056	50,772
20	AAd059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	35,802	9,545	174	1,380	180	21	1	1	11,279	47,081
21	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	43,018	11,469	174	-	-	26	1	1	11,643	54,661
22	AAD061	6810	Tourism	Professor	Tung, Frank C.	66,314	17,679	174	2,083	234	21	1	1	20,170	86,484
23	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
24	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony	59,280	15,804	174	-	-	26	1	1	15,978	75,258
25	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
26	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
27	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	55,341	14,754	174	1,380	180	26	1	1	16,488	71,829
28	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	62,046	16,541	174	1,380	180	26	1	1	18,275	80,321
29	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	47,695	12,715	174	3,197	358	26	1	1	16,445	64,140
30	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	35,802	9,545	174	3,164	385	21	1	1	13,267	49,069
31	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	46,375	12,364	174	2,975	333	21	1	1	15,847	62,222
32	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	51,417	13,708	174	1,392	156	26	1	1	15,430	66,847
33	AAD034	6970	Marketing	Assistant Professor	Skipper, Richard K.	60,320	16,081	174	2,083	-	26	1	1	18,338	78,658
34	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	46,082	12,285	174	-	-	21	1	1	12,459	58,541
35	AAD012	6970	Marketing	Instructor	Tam, Yvonne	41,584	11,086	174	1,392	156	26	1	1	12,808	54,392
36	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	35,802	9,545	174	-	-	21	1	1	9,719	45,521
37	AAD121	7000	Dean's Office - TPS	Administrative Assistant	Manibusan, Doris E.	33,266	8,869	174	-	-	26	1	1	9,043	42,309
38	AAD091	7000	Dean's Office - TSS	Associate Dean	Yanger, Esther Q.	49,747	13,263	174	3,606	413	26	1	1	17,456	67,203
39	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	63,428	16,910	174	1,392	156	26	1	1	18,632	82,060
40	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	64,151	17,103	174	3,197	358	26	1	1	20,832	84,983
41	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	19,974	5,325	174	-	-	26	1	1	5,499	25,473
42	AAD002	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	18,737	4,995	174	1,838	231	26	1	1	7,238	25,975
43	AAD101	7110	Math	Assistant Instructor	Torres II, Carl E.	26,527	7,072	174	1,115	145	21	1	1	8,506	35,033
44	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	62,436	16,645	174	-	-	26	1	1	16,819	79,255
45	AAD174	7110	Math	Associate Professor	Lam, Steve S.	53,470	14,255	174	2,975	334	26	1	1	17,738	71,208
46	AAD175	7110	Math	Instructor	Datuin, Theresa Ann H.	32,263	8,601	174	1,380	180	26	1	1	10,335	42,598
47	AAD043	7110	Math	Instructor	Chan, Michael L.	38,716	10,322	174	-	-	21	1	1	10,496	49,212
48	AAD179	7120	Science	Instructor	Kerr, Jonita Q.	38,724	10,324	174	-	-	21	1	1	10,498	49,222
49	AAD182	7130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	35,802	9,545	174	1,380	180	26	1	1	11,279	47,081
50	AAD183	7130	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,358	16,358	174	1,838	231	26	1	1	18,601	79,959
51	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	30,347	8,091	174	-	-	26	1	1	8,265	38,612
52	AAD116	7210	Student Support Services	School Aide I	Cruz, Harold R.	16,830	4,487	174	1,785	200	26	1	1	6,646	23,476
53	AAD117	7210	Student Support Services	School Aide I	Cabrito, MariaAntonette V.F.	15,840	4,223	174	-	-	26	1	1	4,397	20,237
54	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
55	AAD111	7210	Student Support Services	Student Support Administrator	Melendez Jr, William	68,037	18,139	174	-	-	26	1	1	18,313	86,350
56	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
57	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	41,936	11,180	174	1,380	180	26	1	1	12,914	54,850
58	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	69,181	18,444	174	3,606	413	26	1	1	22,637	91,818
59	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	43,025	11,470	174	1,838	-	26	1	1	13,482	56,507
60	AAD052	7310	Center for Learning and Instruction	Instructor	Fejerang, Elaine C.	44,524	11,870	174	1,392	180	26	1	1	13,616	58,140
61	AAD036	7310	Center for Learning and Instruction	Program Specialist	Gima, Wesley T.	49,915	13,307	174	3,197	356	26	1	1	17,034	66,949
62	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	45,043	12,008	174	-	-	26	1	1	12,182	57,225
63	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.A.	26,520	7,070	174	1,380	180	26	1	1	8,804	35,324

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
164	AAD027	7510	Business	Assistant Professor	Sgambelluri, Salvatore G.	44,807	11,946	174	2,083	233	26	1	1	14,436	59,243
165	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	60,611	16,159	174	1,380	180	26	1	1	17,893	78,504
166	AAD010	7510	Business	Associate Professor	Bouchard-Miller, Barbara S.	59,283	15,805	174	1,380	-	26	1	1	17,359	76,642
167	AAD011	7510	Business	Associate Professor	Cruz-Jones, Julie	63,506	16,931	174	-	-	26	1	1	17,105	80,611
168	AAD018	7510	Business	Assistant Professor	Pangelinan, Pilar C.	43,314	11,548	174	-	-	21	1	1	11,722	55,036
169	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	40,150	10,704	174	1,392	156	26	1	1	12,426	52,576
170	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	25,810	6,881	174	1,380	180	26	1	1	8,615	34,425
171	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	62,732	16,724	174	3,197	358	26	1	1	20,454	83,186
172	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	49,074	13,083	174	2,975	334	26	1	1	16,566	65,640
173	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	68,797	18,341	174	1,392	156	26	1	1	20,063	88,860
174	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	49,074	13,083	174	-	-	26	1	1	13,257	62,331
175	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	41,584	11,086	174	-	-	21	1	1	11,260	52,844
76	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	43,314	11,548	174	1,392	156	26	1	1	13,270	56,584
77	AAD178	7615	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	41,584	11,086	174	-	-	26	1	1	11,260	52,844
78	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	54,065	14,414	174	-	-	26	1	1	14,588	68,653
79	AAD195	7630	Accomodative Services	Associate Professor	Stein, Julia D.	73,044	19,474	174	1,392	156	26	1	1	21,196	94,240
80	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	52,569	14,015	174	1,392	156	21	1	1	15,737	68,306
81	AAD014	7710	Computer Science	Assistant Professor	Teng, Zhaopei	47,998	12,796	174	1,380	180	26	1	1	14,530	62,528
82	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	58,629	15,630	174	1,392	156	21	1	1	17,353	75,982
83	AAD161	7810	Electronics	Assistant Instructor	Kuper, Terry F.	59,342	15,821	174	1,838	231	26	1	1	18,063	77,405
84	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	62,436	16,645	174	3,197	358	26	1	1	20,375	82,811
85	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	67,704	18,050	174	1,380	180	26	1	1	19,784	87,488
86	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	41,584	11,086	174	-	-	26	1	1	11,260	52,844
87	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	67,278	17,936	174	1,380	180	26	1	1	19,670	86,948
88	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	43,014	11,468	174	-	-	26	1	1	11,642	54,656
89	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	33,150	8,838	174	-	-	21	1	1	9,012	42,162
90	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	55,207	14,718	174	2,975	334	26	1	1	18,201	73,408
91	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	63,656	16,971	174	1,392	156	26	1	1	18,693	82,349
92	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	20,942	5,583	174	1,380	180	26	1	1	7,317	28,259
93	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	19,840	5,289	174	1,785	200	26	1	1	7,448	27,288
94	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	26,212	6,988	174	1,392	180	26	1	1	8,734	34,946
95	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,571	9,483	174	3,197	358	26	1	1	13,212	48,783
Total Local Fund						\$ 8,583,740	\$ 2,288,425	\$ 33,930	\$ 268,983	\$ 30,249				\$ 2,621,588	\$ 11,205,327

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
196	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	79,704	21,249	174	2,083	233	26	1	11	23,739	103,443
197	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Kraus, Joyce L.	41,936	11,180	174	1,380	180	26	1	11	12,914	54,850
198	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	17,635	4,701	174	1,392	156	26	1	12	6,424	24,059
					Total NAF	\$ 139,275	\$ 37,131	\$ 522	\$ 4,855	\$ 569				\$ 43,077	\$ 182,352
199	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,410	18,771	174	1,380	180	26	1	4	20,505	90,915
200	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,524	11,870	174	3,197	358	26	1	4	15,599	60,123
201	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	30,972	8,257	174	-	-	26	1	4	8,431	39,403
202	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	74,402	19,836	174	1,392	156	26	1	4	21,558	95,960
					Total Apprenticeship	\$ 220,308	\$ 58,734	\$ 696	\$ 5,969	\$ 694				\$ 66,093	\$ 286,401
03	FED006	2010	Planning Programs	Program Coordinator I	Garcia, Ava M.	27,738	7,395	174	1,994	231	26	1	29L09	9,794	37,532
04	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,491	10,528	174	3,197	358	26	1	19L09	14,258	53,749
05	FED017	6610	Adult Basic Education	Program Specialist	Jacala, Barbara V.	45,043	12,008	174	2,975	-	26	1	21C08	15,158	60,201
06	FED002	6610	Adult Basic Education	Data Control Clk I	Reyes, Ayesha	16,656	4,440	174	1,785	200	26	1	21C08	6,600	23,256
07	FED016	6610	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	6,116	174	2,975	334	26	1	32C08	9,599	32,541
08	FED012	7910	Project Aim	Administrative Assistant	Flores, Winona S.	22,942	6,116	174	1,380	180	26	1	31A08	7,850	30,792
09	FED010	7910	Project Aim	Instructor	Leon Guerrero, Arline E.	38,716	10,322	174	1,785	200	26	1	31A08	12,481	51,197
10	FED011	7910	Project Aim	Program Specialist	Sison, Christine B.	45,043	12,008	174	2,975	334	26	1	31A09	15,491	60,534
11	FED004	7910	Project Aim	Program Coordinator II	Hosei, Huan F.	26,520	7,070	174	2,975	334	26	1	31A09	10,553	37,073
					Total Federal Funds	\$ 285,091	\$ 76,005	\$ 1,566	\$ 22,043	\$ 2,170				\$ 101,784	\$ 386,875
12	FED001	6710	Allied Health	Instructor	Ballares, Victoria	43,018	11,469	174	-	-	21	1	41B08	11,643	54,661
					Total Title V Subgrant	\$ 43,018	\$ 11,469	\$ 174	\$ -	\$ -				\$ 11,643	\$ 54,661
13	FED019	7000	College Access Grant	Program Specialist	Sablan, Fermina A.	41,936	11,180	174	3,164	385	26	1	32C08	14,903	56,839
14	FED020	7000	College Access Grant	Word Processing Secretary II	Mesa, Genevieve	19,974	5,325	174	3,197	358	26	1	32D08	9,054	29,028
15	FED021	7000	College Access Grant	Assistant Professor	Lizama, Troy E.	50,791	13,541	174	-	-	26	1	1	13,715	64,506
					Total College Access Grant	\$ 112,701	\$ 30,046	\$ 522	\$ 6,361	\$ 743				\$ 37,672	\$ 150,373
					GRAND TOTAL	\$ 9,384,133	\$ 2,501,810	\$ 37,410	\$ 308,211	\$ 34,426				\$ 2,881,856	\$ 12,265,989